



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 05/06

July through September

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
February 2006*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2005/06 and covers **July through September 2005**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 05/06, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 10.4 percent.
- Over that same period, there was a 13.1 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the first quarter of FY 05/06. The number of adults reported as working increased by 20.9 percent and the number of those in either a sanction or non-compliance status increased by 10.4 percent.
- 20 percent of the CalWORKs SFY 05/06 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of 1.5 percent in the number of eligible or aided adults. The decrease was 0.8 percent in the federally eligible adults and 3.8 percent in the state-only adults.
- According to monthly reporting, during the first quarter of State Fiscal Year 05/06, a monthly average of 7,740 people received mental health services; for substance abuse, a monthly average of 2,145 received services; for domestic abuse services, a monthly average of 3,178.
- During this quarter, a monthly average of 95,442 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 05/06 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

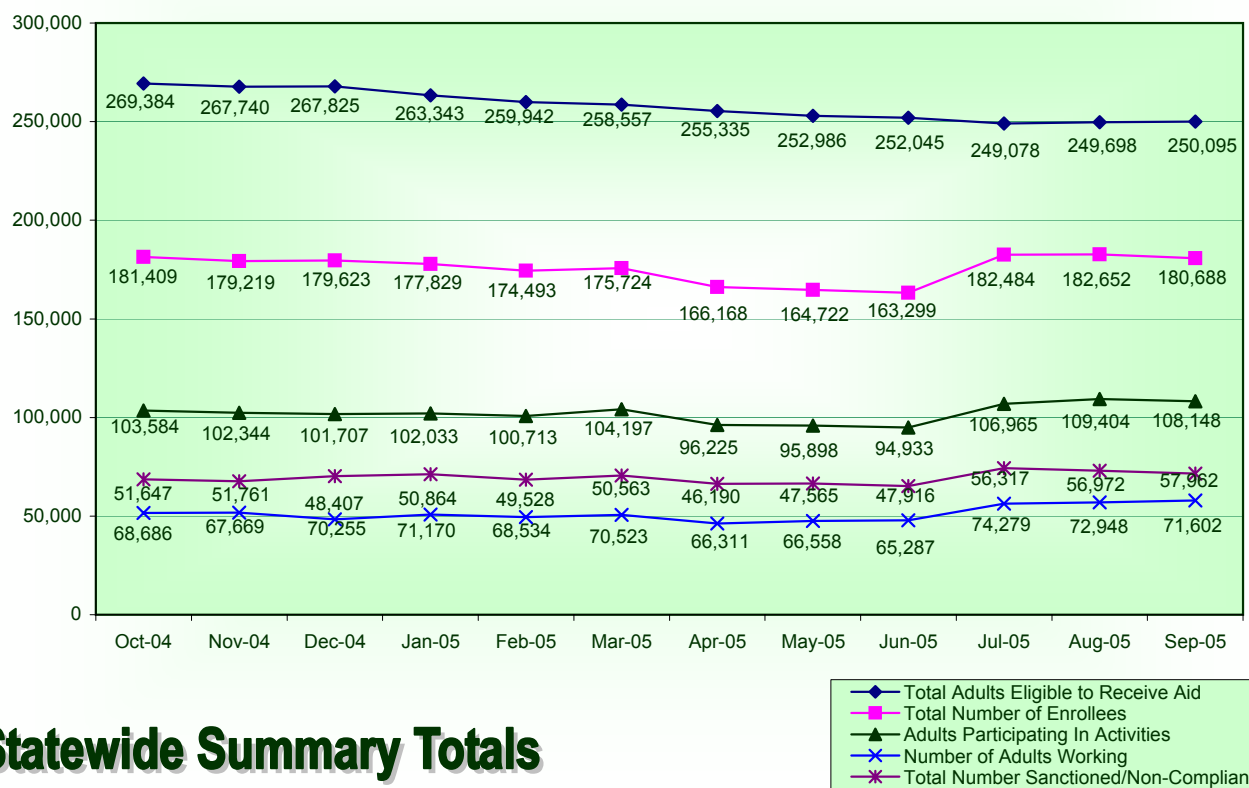
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	190,904	58,719	249,624
Enrolled Adults	135,113	46,828	181,941
Exempt Adults	40,427	6,501	46,928
Non-Compliant Adults	57,844	15,099	72,943
Sanctioned	41,290	10,629	51,919
Non-Compliant	16,554	4,470	21,024
Good Cause Non-Participants	6,598	2,752	9,350
Adults in Unduplicated Activities	81,807	26,366	108,172
Job Search and Job Readiness Assistance	10,979	3,051	14,030
Services	11,470	1,592	13,062
Receiving Mental Health Services	6,667	1,073	7,740
Receiving Substance Abuse Services	1,822	323	2,145
Receiving Domestic Abuse Services	2,981	196	3,178
Working (Unsubsidized Employment)	42,328	14,756	57,084
Education and Training ^{b/}	32,198	8,219	40,417
Supportive Services	80,040	15,403	95,442
Child Care	29,593	2,624	32,216
Transportation	42,164	10,758	52,922
Ancillary Services	8,283	2,021	10,304

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2005 through September 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

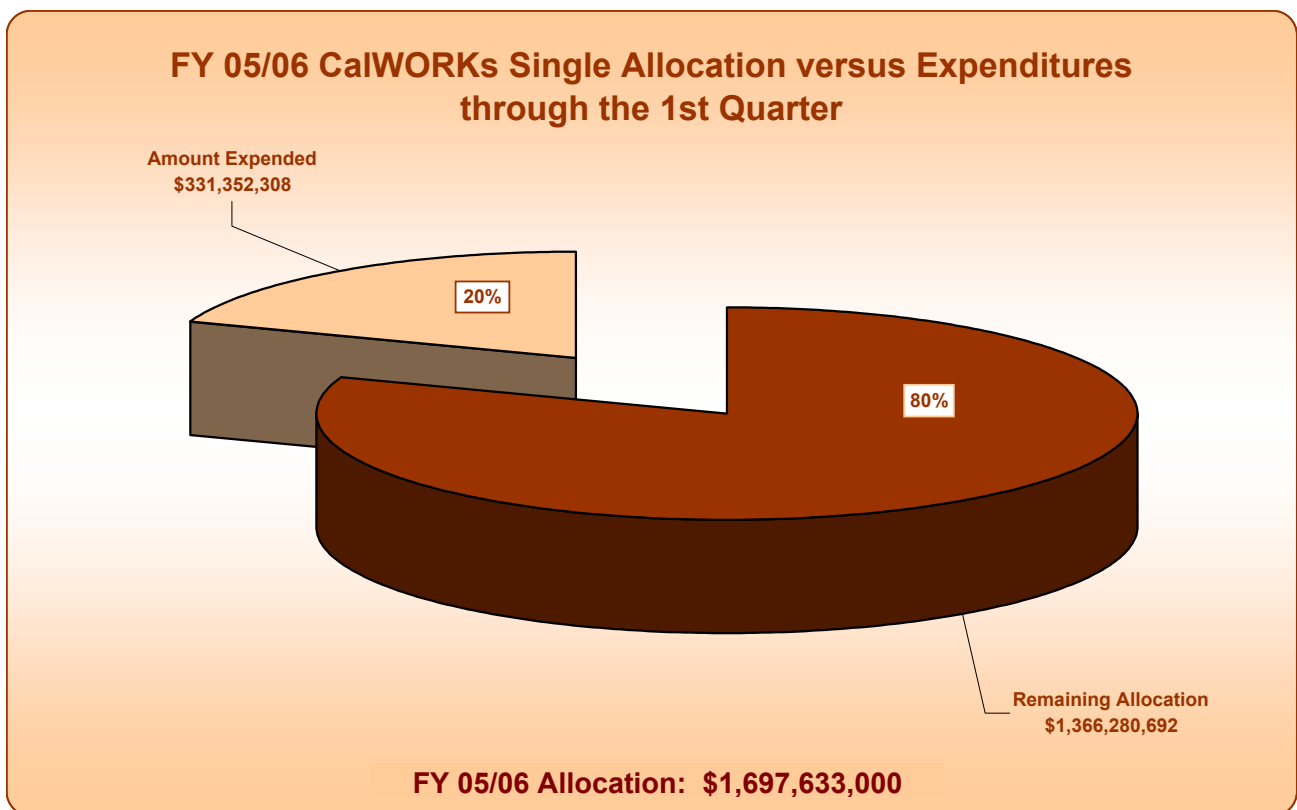
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2004 through September 2005.

FY 05/06 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH FOURTH QUARTER a/

Table 1

	Allocation (Federal & State)	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,697,633,000	\$ 331,352,308	20%
Alameda	\$ 62,740,560	\$ 12,253,333	20%
Alpine	\$ 364,082	\$ 50,473	14%
Amador	\$ 846,319	\$ 218,897	26%
Butte	\$ 14,400,978	\$ 3,845,078	27%
Calaveras	\$ 1,376,058	\$ 183,732	13%
Colusa	\$ 889,916	\$ 117,847	13%
Contra Costa	\$ 44,751,151	\$ 9,029,096	20%
Del Norte	\$ 2,874,966	\$ 683,276	24%
El Dorado	\$ 4,245,547	\$ 883,506	21%
Fresno	\$ 56,342,814	\$ 15,369,543	27%
Glenn	\$ 2,674,531	\$ 592,502	22%
Humboldt	\$ 8,601,795	\$ 1,834,419	21%
Imperial	\$ 9,851,758	\$ 1,827,247	19%
Inyo	\$ 1,094,520	\$ 76,642	7%
Kern	\$ 49,431,951	\$ 10,772,599	22%
Kings	\$ 7,179,242	\$ 1,354,163	19%
Lake	\$ 4,685,911	\$ 750,503	16%
Lassen	\$ 1,781,541	\$ 265,642	15%
Los Angeles	\$ 530,317,126	\$ 78,898,272	15%
Madera	\$ 5,899,526	\$ 1,396,548	24%
Marin	\$ 6,313,366	\$ 1,651,189	26%
Mariposa	\$ 977,485	\$ 205,478	21%
Mendocino	\$ 4,422,505	\$ 1,085,472	25%
Merced	\$ 19,182,066	\$ 3,330,420	17%
Modoc	\$ 986,805	\$ 163,353	17%
Mono	\$ 756,454	\$ 108,700	14%
Monterey	\$ 16,559,374	\$ 3,673,365	22%
Napa	\$ 2,385,462	\$ 627,977	26%
Nevada	\$ 3,315,347	\$ 532,839	16%
Orange	\$ 88,724,977	\$ 19,876,355	22%
Placer	\$ 8,627,184	\$ 1,754,925	20%
Plumas	\$ 1,257,877	\$ 165,351	13%
Riverside	\$ 93,204,790	\$ 18,802,844	20%
Sacramento	\$ 106,910,950	\$ 18,994,791	18%
San Benito	\$ 1,830,548	\$ 422,274	23%
San Bernardino	\$ 108,177,519	\$ 26,496,542	24%
San Diego	\$ 78,609,799	\$ 16,213,614	21%
San Francisco	\$ 41,143,550	\$ 10,567,660	26%
San Joaquin	\$ 32,471,718	\$ 5,328,242	16%
San Luis Obispo	\$ 10,963,093	\$ 2,452,718	22%
San Mateo	\$ 15,595,581	\$ 3,724,835	24%
Santa Barbara	\$ 12,349,185	\$ 3,007,951	24%
Santa Clara	\$ 69,799,983	\$ 17,683,262	25%
Santa Cruz	\$ 13,093,747	\$ 3,369,692	26%
Shasta	\$ 8,077,511	\$ 2,076,040	26%
Sierra	\$ 398,244	\$ 104,959	26%
Siskiyou	\$ 2,524,384	\$ 494,027	20%
Solano	\$ 21,334,608	\$ 3,282,566	15%
Sonoma	\$ 14,693,341	\$ 3,247,791	22%
Stanislaus	\$ 23,533,891	\$ 5,058,788	21%
Sutter	\$ 4,302,889	\$ 1,027,473	24%
Tehama	\$ 4,259,235	\$ 744,120	17%
Trinity	\$ 785,010	\$ 140,078	18%
Tulare	\$ 23,800,307	\$ 4,356,190	18%
Tuolumne	\$ 1,720,053	\$ 441,258	26%
Ventura	\$ 26,739,044	\$ 6,108,918	23%
Yolo	\$ 9,374,703	\$ 2,011,170	21%
Yuba	\$ 8,080,124	\$ 1,615,763	20%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 05/06	Expenditures Through First Quarter	Percent Expended
Statewide	\$ 108,786,000	\$ 12,027,148	11%
Alameda	\$ 4,168,288	\$ 287,336	7%
Alpine	\$ 5,712	\$ -	0%
Amador	\$ 65,196	\$ 21,960	34%
Butte	\$ 805,676	\$ 201,419	25%
Calaveras	\$ 71,114	\$ 20,649	29%
Colusa	\$ 23,365	\$ -	0%
Contra Costa	\$ 2,083,606	\$ 246,178	12%
Del Norte	\$ 251,795	\$ 23,118	9%
El Dorado	\$ 254,836	\$ 23,174	9%
Fresno	\$ 4,641,163	\$ 950,392	20%
Glenn	\$ 154,366	\$ 50,944	33%
Humboldt	\$ 536,780	\$ 182,092	34%
Imperial	\$ 916,517	\$ 19,125	2%
Inyo	\$ 21,692	\$ -	0%
Kern	\$ 3,081,001	\$ 14,435	0%
Kings	\$ 530,070	\$ 32,558	6%
Lake	\$ 391,870	\$ -	0%
Lassen	\$ 220,213	\$ 55,000	25%
Los Angeles	\$ 40,718,476	\$ 4,184,136	10%
Madera	\$ 558,753	\$ 95,807	17%
Marin	\$ 202,351	\$ 78,919	39%
Mariposa	\$ 142,511	\$ 35,628	25%
Mendocino	\$ 355,536	\$ -	0%
Merced	\$ 1,310,168	\$ -	0%
Modoc	\$ 127,311	\$ 3,210	3%
Mono	\$ 49,681	\$ 12,421	25%
Monterey	\$ 931,730	\$ -	0%
Napa	\$ 87,160	\$ 20,858	24%
Nevada	\$ 177,009	\$ 38,089	22%
Orange	\$ 4,305,183	\$ 35,996	1%
Placer	\$ 381,783	\$ -	0%
Plumas	\$ 108,226	\$ -	0%
Riverside	\$ 3,242,559	\$ -	0%
Sacramento	\$ 6,445,412	\$ 1,243,676	19%
San Benito	\$ 129,345	\$ -	0%
San Bernardino	\$ 6,017,177	\$ 904,014	15%
San Diego	\$ 5,361,610	\$ 911,716	17%
San Francisco	\$ 1,638,183	\$ (72,515)	-4%
San Joaquin	\$ 2,293,825	\$ 185,703	8%
San Luis Obispo	\$ 509,350	\$ 163,889	32%
San Mateo	\$ 433,848	\$ 108,462	25%
Santa Barbara	\$ 836,376	\$ -	0%
Santa Clara	\$ 3,285,096	\$ 415,685	13%
Santa Cruz	\$ 576,276	\$ -	0%
Shasta	\$ 742,177	\$ 109,929	15%
Sierra	\$ 10,228	\$ 797	8%
Siskiyou	\$ 433,596	\$ -	0%
Solano	\$ 736,366	\$ 199,737	27%
Sonoma	\$ 741,884	\$ 152,000	20%
Stanislaus	\$ 2,108,682	\$ 435,668	21%
Sutter	\$ 216,594	\$ -	0%
Tehama	\$ 506,419	\$ -	0%
Trinity	\$ 74,417	\$ -	0%
Tulare	\$ 2,326,309	\$ 374,692	16%
Tuolumne	\$ 263,217	\$ -	0%
Ventura	\$ 1,209,326	\$ 260,251	22%
Yolo	\$ 512,580	\$ -	0%
Yuba	\$ 456,010	\$ -	0%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 05/06 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

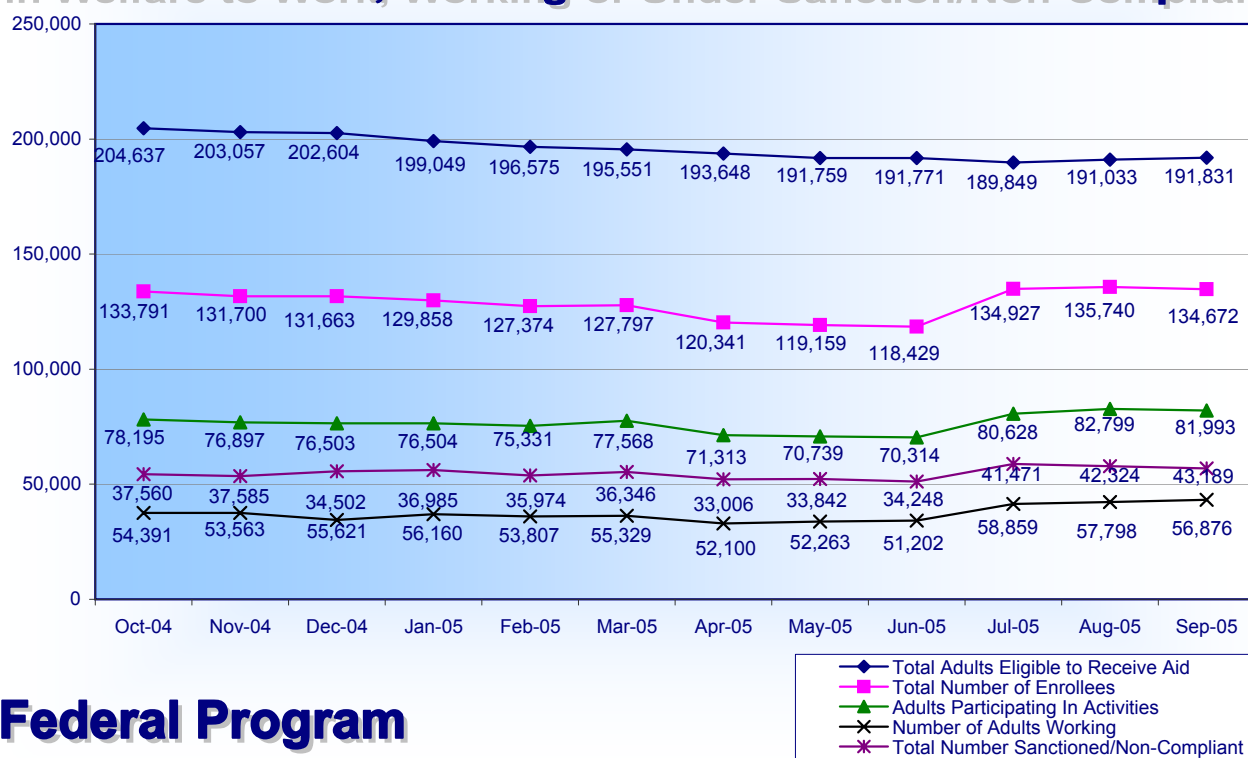
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	190,904
Enrolled Adults	135,113
Exempt Adults	40,427
Non-Compliant Adults	57,844
Sanctioned	41,290
Non-Compliant	16,554
Good Cause Non-Participants	6,598
Adults in Unduplicated Activities	81,807
Job Search and Job Readiness Assistance	10,979
Services	11,470
Receiving Mental Health Services	6,667
Receiving Substance Abuse Services	1,822
Receiving Domestic Abuse Services	2,981
Working (Unsubsidized Employment)	42,328
Education and Training ^{b/}	32,198
Supportive Services	80,040
Child Care	29,593
Transportation	42,164
Ancillary Services	8,283

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2005 through September 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2004 through September 2005.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	190,904	135,113	40,427	41,290	16,554	6,598	81,807	42,328
Alameda	8,510	7,418	873	1,308	1,460	64	4,004	2,056
Alpine	2	-	0	1	1	-	-	-
Amador	141	77	46	29	13	18	44	29
Butte	1,738	1,084	347	159	199	71	792	347
Calaveras	211	124	41	32	3	5	92	52
Colusa	79	42	26	18	2	0	31	20
Contra Costa	3,934	2,303	717	794	129	112	1,981	735
Del Norte	439	468	79	30	68	28	250	114
El Dorado	498	331	124	51	41	35	238	135
Fresno	9,088	7,245	1,091	3,800	1,906	209	4,122	2,227
Glenn	221	137	63	55	21	14	121	61
Humboldt	820	562	222	238	73	113	466	160
Imperial	1,546	1,171	200	741	229	52	1,035	397
Inyo	76	29	27	5	1	-	26	17
Kern	6,163	5,243	2,175	1,298	988	508	3,768	2,118
Kings	1,042	823	208	275	105	41	689	387
Lake	517	280	227	108	38	14	254	103
Lassen	262	140	82	38	38	3	101	46
Los Angeles	57,361	38,559	15,053	17,701	3,483	1,923	21,320	9,585
Madera	1,153	887	287	216	175	20	662	324
Marin	452	316	120	121	43	18	302	119
Mariposa	103	73	30	15	7	2	55	26
Mendocino	794	578	246	155	101	15	420	220
Merced	2,854	2,013	609	623	321	273	970	472
Modoc	93	121	27	7	15	8	60	28
Mono	24	19	2	2	1	1	10	7
Monterey	1,708	963	520	404	258	144	691	392
Napa	207	139	59	58	40	2	124	56
Nevada	269	151	84	52	13	11	141	74
Orange	4,574	3,419	760	831	24	108	3,335	1,508
Placer	728	565	102	22	116	17	486	234
Plumas	76	46	18	23	8	0	31	14
Riverside	8,864	6,313	1,767	1,619	855	740	3,458	2,469
Sacramento	12,854	9,660	1,163	108	404	1	4,239	2,714
San Benito	343	180	15	36	12	1	141	59
San Bernardino	14,462	11,134	4,637	2,619	1,208	650	9,126	5,455
San Diego	9,548	3,417	1,993	1,531	535	-	2,174	1,241
San Francisco	2,970	2,322	862	465	359	276	1,773	894
San Joaquin	5,305	3,221	527	871	793	133	2,515	1,205
San Luis Obispo	835	686	163	221	85	1	269	179
San Mateo	905	575	257	167	1	-	285	214
Santa Barbara	1,714	1,293	471	219	203	95	684	406
Santa Clara	6,115	4,446	443	1,050	309	162	3,038	1,255
Santa Cruz	1,103	856	173	41	106	9	645	327
Shasta	1,437	812	565	481	242	16	613	319
Sierra	23	12	4	-	1	-	9	-
Siskiyou	499	257	156	54	36	12	153	84
Solano	2,365	2,098	166	86	258	-	565	388
Sonoma	1,219	559	197	268	53	45	339	166
Stanislaus	3,915	3,172	594	819	313	157	1,559	710
Sutter	494	333	128	131	34	24	285	149
Tehama	522	343	136	139	49	1	274	122
Trinity	83	53	18	24	8	1	43	26
Tulare	4,890	4,591	614	562	226	236	1,658	714
Tuolumne	302	156	50	41	29	8	130	63
Ventura	2,732	2,141	605	352	402	189	466	667
Yolo	933	680	94	38	24	1	337	249
Yuba	791	475	165	141	91	10	409	190

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2005 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2005 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	32,198		
Alameda	1,250	Orange	1,299
Alpine	-	Placer	286
Amador	7	Plumas	21
Butte	510	Riverside	793
Calaveras	41	Sacramento	1,544
Colusa	27	San Benito	73
Contra Costa	776	San Bernardino	2,242
Del Norte	79	San Diego	913
El Dorado	40	San Francisco	705
Fresno	1,281	San Joaquin	1,218
Glenn	65	San Luis Obispo	129
Humboldt	157	San Mateo	40
Imperial	372	Santa Barbara	347
Inyo	5	Santa Clara	1,678
Kern	1,254	Santa Cruz	313
Kings	383	Shasta	251
Lake	80	Sierra	6
Lassen	50	Siskiyou	58
Los Angeles	9,587	Solano	141
Madera	443	Sonoma	167
Marin	144	Stanislaus	318
Mariposa	30	Sutter	188
Mendocino	207	Tehama	94
Merced	653	Trinity	18
Modoc	17	Tulare	531
Mono	-	Tuolumne	46
Monterey	419	Ventura	469
Napa	38	Yolo	121
Nevada	70	Yuba	203

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2005 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	29,593	42,164	8,283	80,040
Alameda	1,388	1,664	389	3,441
Alpine	1	-	-	1
Amador	20	15	6	42
Butte	218	110	70	398
Calaveras	44	37	6	87
Colusa	8	11	3	21
Contra Costa	125	1,009	224	1,358
Del Norte	48	50	16	114
El Dorado	23	38	10	71
Fresno	2,671	1,555	786	5,011
Glenn	23	13	8	44
Humboldt	99	114	19	232
Imperial	214	142	19	375
Inyo	20	6	2	28
Kern	1,147	883	254	2,284
Kings	192	388	95	675
Lake	40	45	21	106
Lassen	44	6	4	53
Los Angeles	8,989	16,162	2,291	27,441
Madera	99	134	34	268
Marin	134	212	62	408
Mariposa	22	17	7	46
Mendocino	53	67	14	134
Merced	181	334	129	643
Modoc	2	38	4	43
Mono	1	-	-	1
Monterey	216	563	111	890
Napa	49	10	7	66
Nevada	59	63	22	144
Orange	386	1,280	99	1,765
Placer	150	98	32	279
Plumas	16	-	-	16
Riverside	1,994	1,715	540	4,248
Sacramento	1,267	1,622	282	3,171
San Benito	51	36	16	103
San Bernardino	3,018	6,295	860	10,172
San Diego	1,582	1,626	320	3,528
San Francisco	639	482	28	1,149
San Joaquin	639	943	229	1,811
San Luis Obispo	142	63	41	246
San Mateo	201	69	13	283
Santa Barbara	112	179	104	395
Santa Clara	745	1,710	283	2,738
Santa Cruz	182	354	71	607
Shasta	154	172	63	389
Sierra	2	5	3	11
Siskiyou	58	1	-	59
Solano	274	272	23	569
Sonoma	148	231	69	447
Stanislaus	119	315	63	498
Sutter	173	105	32	311
Tehama	70	56	44	170
Trinity	2	11	8	21
Tulare	501	320	137	957
Tuolumne	23	62	16	101
Ventura	523	161	131	814
Yolo	200	140	38	378
Yuba	93	154	128	375

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2005 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,425	6,667
Alameda	136	54
Alpine	-	-
Amador	-	-
Butte	3	57
Calaveras	5	15
Colusa	-	-
Contra Costa	71	178
Del Norte	57	1
El Dorado	3	19
Fresno	294	271
Glenn	25	64
Humboldt	-	54
Imperial	-	55
Inyo	1	0
Kern	143	207
Kings	77	115
Lake	13	51
Lassen	-	6
Los Angeles	1,001	2,731
Madera	26	63
Marin	50	93
Mariposa	-	12
Mendocino	21	41
Merced	71	31
Modoc	4	7
Mono	1	3
Monterey	47	56
Napa	-	2
Nevada	3	22
Orange	257	437
Placer	27	67
Plumas	1	1
Riverside	179	121
Sacramento	14	189
San Benito	-	2
San Bernardino	424	409
San Diego	70	184
San Francisco	83	171
San Joaquin	54	117
San Luis Obispo	4	11
San Mateo	-	1
Santa Barbara	38	60
Santa Clara	44	187
Santa Cruz	12	46
Shasta	-	32
Sierra	-	1
Siskiyou	3	16
Solano	3	10
Sonoma	41	61
Stanislaus	19	64
Sutter	-	9
Tehama	58	80
Trinity	-	11
Tulare	5	5
Tuolumne	-	23
Ventura	29	117
Yolo	8	9
Yuba	-	18

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2005 through September 2005.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,043	1,822
Alameda	5	2
Alpine	-	-
Amador	-	2
Butte	2	18
Calaveras	1	6
Colusa	-	-
Contra Costa	5	57
Del Norte	36	1
El Dorado	1	24
Fresno	284	212
Glenn	4	6
Humboldt	-	7
Imperial	-	9
Inyo	1	2
Kern	12	30
Kings	16	25
Lake	1	16
Lassen	-	6
Los Angeles	188	384
Madera	11	18
Marin	12	49
Mariposa	-	1
Mendocino	10	13
Merced	13	15
Modoc	2	2
Mono	-	-
Monterey	2	26
Napa	1	7
Nevada	-	6
Orange	32	54
Placer	8	19
Plumas	-	-
Riverside	28	18
Sacramento	3	73
San Benito	-	2
San Bernardino	199	203
San Diego	23	71
San Francisco	-	8
San Joaquin	5	20
San Luis Obispo	1	11
San Mateo	-	2
Santa Barbara	8	13
Santa Clara	25	67
Santa Cruz	6	26
Shasta	3	17
Sierra	-	-
Siskiyou	-	6
Solano	2	14
Sonoma	27	61
Stanislaus	20	49
Sutter	-	18
Tehama	28	38
Trinity	-	0
Tulare	-	0
Tuolumne	-	6
Ventura	12	39
Yolo	6	20
Yuba	-	22

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2005 through September 2005.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,729	2,981
Alameda	58	53
Alpine	-	-
Amador	-	-
Butte	-	7
Calaveras	-	3
Colusa	-	-
Contra Costa	369	85
Del Norte	25	1
El Dorado	-	14
Fresno	71	44
Glenn	-	2
Humboldt	-	1
Imperial	-	3
Inyo	-	-
Kern	14	21
Kings	21	34
Lake	-	1
Lassen	-	-
Los Angeles	609	1,635
Madera	9	19
Marin	9	17
Mariposa	-	0
Mendocino	9	21
Merced	63	54
Modoc	1	0
Mono	-	1
Monterey	48	20
Napa	1	0
Nevada	1	2
Orange	180	352
Placer	3	7
Plumas	-	-
Riverside	13	12
Sacramento	-	4
San Benito	-	-
San Bernardino	82	93
San Diego	4	12
San Francisco	5	134
San Joaquin	2	4
San Luis Obispo	1	4
San Mateo	-	9
Santa Barbara	-	6
Santa Clara	44	120
Santa Cruz	22	36
Shasta	1	2
Sierra	-	-
Siskiyou	-	1
Solano	-	1
Sonoma	20	35
Stanislaus	8	31
Sutter	-	6
Tehama	34	60
Trinity	-	3
Tulare	-	-
Tuolumne	-	3
Ventura	2	4
Yolo	-	1
Yuba	-	2

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2005 through September 2005.

SEPARATE STATE PROGRAM

SECTION C

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 05/06 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

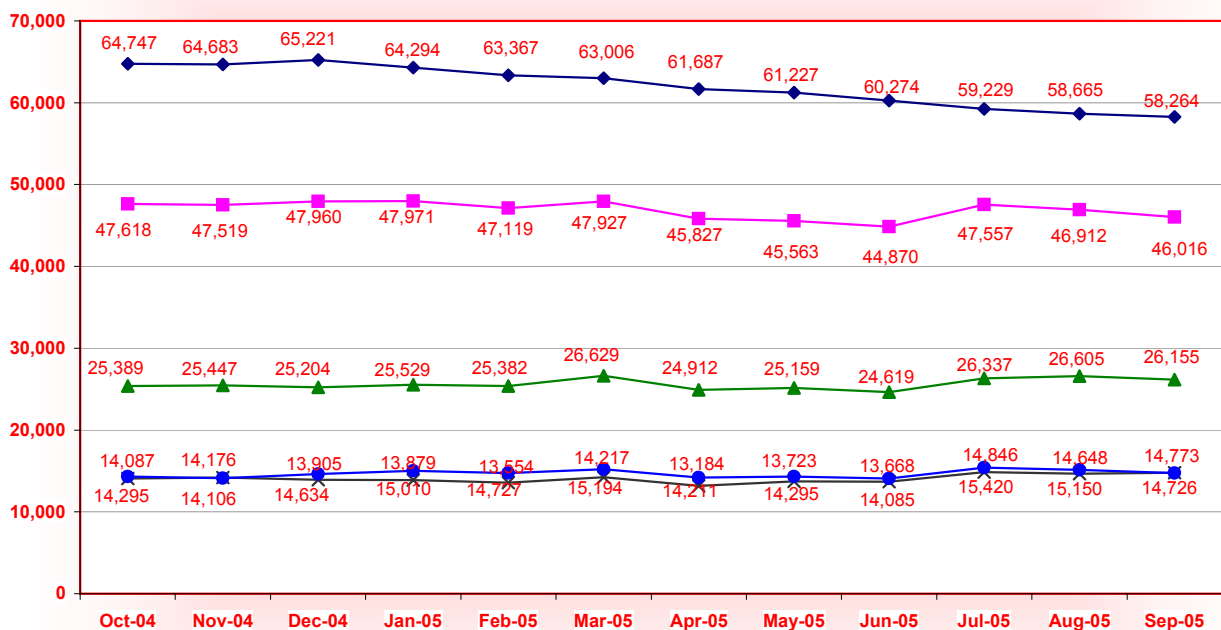
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	58,719
Enrolled Adults	46,828
Exempt Adults	6,501
Non-Compliant Adults	15,099
Sanctioned	10,629
Non-Compliant	4,470
Good Cause Non-Participants	2,752
Adults in Unduplicated Activities	26,366
Job Search and Job Readiness Assistance	3,051
Services	1,592
Receiving Mental Health Services	1,073
Receiving Substance Abuse Services	323
Receiving Domestic Abuse Services	196
Working (Unsubsidized Employment)	14,756
Education and Training ^{b/}	8,219
Supportive Services	15,403
Child Care	2,624
Transportation	10,758
Ancillary Services	2,021

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2005 through September 2005. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- ✕ Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2004 through September 2005.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	58,719	46,828	6,501	10,629	4,470	2,752	26,366	14,756
Alameda	2,109	1,916	276	320	291	15	1,317	882
Alpine	3	5	2	1	1	1	3	0
Amador	39	23	14	10.33	5	6	11	6
Butte	586	452	78	50	56	19	304	123
Calaveras	58	41	13	12	1	1	24	14
Colusa	24	14	9	3	1	-	9	5
Contra Costa	887	513	101	108	23	20	369	166
Del Norte	252	211	40	9	22	7	64	15
El Dorado	169	111	42	11	16	4	72	39
Fresno	4,772	3,670	491	2,090	845	75	2,017	1,204
Glenn	88	66	8	10	12	3	49	26
Humboldt	328	266	49	61	33	56	215	64
Imperial	600	472	50	187	76	14	376	167
Inyo	16	10	4	6	-	-	9	3
Kern	1,777	2,035	198	312	289	129	1,241	688
Kings	366	309	84	98	31	11	248	150
Lake	188	116	76	38	9	5	93	41
Lassen	97	56	25	6	8	0	31	19
Los Angeles	13,919	11,246	1,678	3,919	763	432	5,960	3,458
Madera	367	326	66	52	67	10	236	112
Marin	81	62	16	21	4	3	53	24
Mariposa	40	39	3	8	8	-	20	6
Mendocino	259	258	67	83	35	7	162	78
Merced	1,351	1,086	124	193	147	269	440	219
Modoc	50	1	2	-	0	-	1	0
Mono	6	4	1	1	0	-	2	-
Monterey	402	266	89	114	67	14	163	91
Napa	38	29	7	12	8	-	23	11
Nevada	71	49	17	6	3	2	40	27
Orange	1,924	1,549	147	127	6	21	1,164	618
Placer	204	148	34	11	27	5	114	65
Plumas	17	11	1	5	3	-	5	3
Riverside	1,451	986	179	346	167	146	467	322
Sacramento	6,795	4,877	432	13	77	2	2,861	1,664
San Benito	124	58	4	6	2.33	1	34	18
San Bernardino	2,875	2,586	511	461	237	496	1,897	1,151
San Diego	2,450	1,219	261	244	92	-	690	370
San Francisco	1,044	910	147	108	80	53	435	144
San Joaquin	1,840	1,274	167	238	253	37	882	431
San Luis Obispo	214	224	39	54	30	1	73	49
San Mateo	248	176	41	21	-	-	98	93
Santa Barbara	451	399	85	69	49	61	180	123
Santa Clara	2,470	2,035	135	225	82	338	1,312	574
Santa Cruz	236	185	27	5	19	-	131	62
Shasta	401	296	22	141	87	1	194	110
Sierra	14	5	3	1	-	-	5	-
Siskiyou	189	99	43	24	12	4	66	43
Solano	663	606	38	31	48	0	102	71
Sonoma	234	128	8	67	8	5	59	31
Stanislaus	1,500	1,356	103	235	110	146	521	278
Sutter	199	129	69	42	16	8	91	53
Tehama	209	164	25	33	22	-	103	53
Trinity	57	38	12	16	5	1	21	11
Tulare	2,571	2,590	154	262	80	242	793	395
Tuolumne	88	65	4	8	7	1	48	28
Ventura	375	407	30	60	90	24	49	108
Yolo	508	401	32	3	8	57	189	139
Yuba	423	257	120	33	30	0	230	113

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2005 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2005 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	8,219		
Alameda	256	Orange	227
Alpine	0	Placer	74
Amador	1	Plumas	1
Butte	146	Riverside	57
Calaveras	5	Sacramento	1,434
Colusa	3	San Benito	10
Contra Costa	115	San Bernardino	300
Del Norte	21	San Diego	271
El Dorado	7	San Francisco	193
Fresno	516	San Joaquin	388
Glenn	18	San Luis Obispo	21
Humboldt	47	San Mateo	3
Imperial	103	Santa Barbara	57
Inyo	-	Santa Clara	533
Kern	308	Santa Cruz	51
Kings	110	Shasta	42
Lake	28	Sierra	3
Lassen	11	Siskiyou	11
Los Angeles	1,702	Solano	9
Madera	120	Sonoma	20
Marin	15	Stanislaus	110
Mariposa	10	Sutter	46
Mendocino	42	Tehama	19
Merced	249	Trinity	8
Modoc	1	Tulare	200
Mono	-	Tuolumne	10
Monterey	77	Ventura	43
Napa	5	Yolo	46
Nevada	14	Yuba	99

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2005 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,624	10,758	2,021	15,403
Alameda	34	309	57	401
Alpine	-	-	-	-
Amador	2	7	2	10
Butte	26	48	31	105
Calaveras	2	12	2	16
Colusa	1	1	0	2
Contra Costa	35	122	29	186
Del Norte	8	29	15	52
El Dorado	1	10	0	11
Fresno	515	791	316	1,623
Glenn	7	2	1	10
Humboldt	5	41	6	52
Imperial	17	29	10	56
Inyo	3	-	-	3
Kern	61	251	68	379
Kings	20	149	25	194
Lake	5	16	6	27
Lassen	2	3	3	8
Los Angeles	475	3,326	422	4,223
Madera	7	49	12	69
Marin	3	7	1	11
Mariposa	1	7	3	11
Mendocino	7	25	6	38
Merced	28	118	44	190
Modoc	1	14	2	16
Mono	-	-	-	-
Monterey	28	147	19	194
Napa	4	2	1	7
Nevada	12	16	3	32
Orange	241	451	21	714
Placer	9	23	7	39
Plumas	1	-	-	1
Riverside	46	205	66	318
Sacramento	313	1,056	145	1,514
San Benito	1	2	1	4
San Bernardino	116	1,233	189	1,537
San Diego	69	497	70	636
San Francisco	22	172	9	204
San Joaquin	31	310	56	397
San Luis Obispo	3	12	10	25
San Mateo	75	9	3	87
Santa Barbara	51	36	23	111
Santa Clara	59	665	100	823
Santa Cruz	11	54	13	78
Shasta	6	49	13	68
Sierra	2	4	2	9
Siskiyou	6	-	-	6
Solano	42	37	3	81
Sonoma	8	38	10	56
Stanislaus	9	41	21	71
Sutter	13	25	7	45
Tehama	6	16	17	38
Trinity	1	6	3	9
Tulare	70	93	54	217
Tuolumne	3	21	4	28
Ventura	79	8	6	93
Yolo	10	71	13	93
Yuba	11	94	70	175

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2005 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	676	1,073
Alameda	58	23
Alpine	-	-
Amador	-	-
Butte	2	7
Calaveras	-	3
Colusa	-	-
Contra Costa	17	14
Del Norte	30	1
El Dorado	-	5
Fresno	79	59
Glenn	1	3
Humboldt	1	13
Imperial	-	19
Inyo	-	-
Kern	29	49
Kings	14	29
Lake	1	12
Lassen	-	1
Los Angeles	131	259
Madera	10	23
Marin	2	7
Mariposa	-	3
Mendocino	4	10
Merced	5	6
Modoc	-	0
Mono	2	1
Monterey	1	7
Napa	-	-
Nevada	-	2
Orange	117	198
Placer	5	5
Plumas	-	-
Riverside	16	8
Sacramento	1	28
San Benito	-	1
San Bernardino	50	47
San Diego	6	18
San Francisco	20	43
San Joaquin	8	14
San Luis Obispo	2	2
San Mateo	-	1
Santa Barbara	3	7
Santa Clara	21	63
Santa Cruz	-	2
Shasta	-	6
Sierra	-	1
Siskiyou	-	4
Solano	-	3
Sonoma	7	6
Stanislaus	2	8
Sutter	-	2
Tehama	20	22
Trinity	-	3
Tulare	5	4
Tuolumne	1	7
Ventura	5	11
Yolo	-	2
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2005 through September 2005.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	273	323
Alameda	2	1
Alpine	-	-
Amador	1	1
Butte	1	1
Calaveras	-	-
Colusa	-	-
Contra Costa	1	5
Del Norte	12	-
El Dorado	-	4
Fresno	93	60
Glenn	-	1
Humboldt	-	1
Imperial	-	3
Inyo	-	-
Kern	10	14
Kings	3	4
Lake	-	4
Lassen	-	1
Los Angeles	28	34
Madera	4	7
Marin	-	2
Mariposa	-	-
Mendocino	6	11
Merced	1	4
Modoc	-	-
Mono	-	-
Monterey	1	2
Napa	-	2
Nevada	-	-
Orange	15	25
Placer	1	0
Plumas	-	-
Riverside	2	1
Sacramento	-	14
San Benito	-	1
San Bernardino	32	28
San Diego	4	11
San Francisco	-	2
San Joaquin	2	3
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	2	2
Santa Clara	11	22
Santa Cruz	3	2
Shasta	-	1
Sierra	-	-
Siskiyou	-	1
Solano	-	1
Sonoma	6	6
Stanislaus	5	10
Sutter	-	2
Tehama	24	16
Trinity	-	-
Tulare	-	-
Tuolumne	-	1
Ventura	2	3
Yolo	-	3
Yuba	1	6

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2005 through September 2005.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	213	196
Alameda	25	22
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	0
Colusa	-	-
Contra Costa	82	4
Del Norte	-	-
El Dorado	-	2
Fresno	26	15
Glenn	-	1
Humboldt	-	0
Imperial	-	4
Inyo	-	-
Kern	3	2
Kings	4	6
Lake	-	-
Lassen	-	-
Los Angeles	17	45
Madera	3	7
Marin	-	1
Mariposa	-	-
Mendocino	1	3
Merced	5	4
Modoc	-	-
Mono	-	-
Monterey	7	-
Napa	1	1
Nevada	-	-
Orange	20	39
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	1
San Benito	-	-
San Bernardino	6	5
San Diego	-	-
San Francisco	-	4
San Joaquin	1	0
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	1
Santa Clara	2	10
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	1
Stanislaus	-	4
Sutter	-	-
Tehama	10	11
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2005 through September 2005.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 10/31/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/25/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 01/25/06.

Child Care Monthly Reports (CW 115), V1, 10/19/05.

Child Care Monthly Reports (CW 115A), V1, 10/19/05.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/10/05.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/19/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/19/06.

Child Care Monthly Reports (CW 115), V1, 11/15/05.

Child Care Monthly Reports (CW 115A), V1, 11/15/05.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/30/05.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/25/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/25/06.

Child Care Monthly Reports (CW 115), V1, 12/23/05.

Child Care Monthly Reports (CW 115A), V1, 12/23/05.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Cliff Allenby, Director